Refnum	AP/AL	Project Title			Fund Total	Project Total
Akiachak (ED	38)					
=		sportation/ Public Facilities				
34675	AL	Akiachak: Sanitation Road Resurfacing	4000	5 1B .	4 400 000	1,400,000
			1002	Fed Rcpts	1,400,000	
						_
					General Fund Total: Federal Total:	0 1,400,000
					Other Total:	0
					Community Total:	1,400,000
Akutan (ED 3	7)					
Department	of Tran	sportation/ Public Facilities				
39166	AL	Akutan: Airport Master Plan	4000	5 15 ·		2,000,000
			1002	Fed Rcpts	2,000,000	
					General Fund Total:	0
					Federal Total:	2,000,000
					Other Total:	0
					Community Total:	2,000,000
Aleknagik (E	D 37)					
Department	of Envi	ronmental Conservation				
39199	AL	Aleknagik Groundwater Study				100,000
			1002	Fed Rcpts	75,000	
			1113	AHFC Bonds	25,000	

State of Alaska Office of Management and Budget

Released December 15th Page: 1 of 80

Refnum AP/AL Project Title			Fund Total	Project Total
Aleknagik (ED 37) Department of Natural Resources 39042 AP Coastal Wetlands Grant - Nushagak Bay Watershed Conservation	n Phase 1 1002	Fed Rcpts	1,000,000	1,000,000
			General Fund Total: Federal Total: Other Total:	0 1,075,000 25,000
			Community Total:	1,100,000
Anaktuvuk Pass (ED 40) Department of Transportation/ Public Facilities 39077 AL Anaktuvuk Pass: Landfill Road	1002	Fed Rcpts	1,200,000	1,200,000
			General Fund Total: Federal Total: Other Total:	0 1,200,000 0
			Community Total:	1,200,000
Anchor Point (ED 35) Department of Environmental Conservation				
39200 AL Anchor Point Sewer Study				100,000
	1002	Fed Rcpts	75,000	
	1113	AHFC Bonds	25,000	
39246 AL Anchor Point Water System Construction Phase 4	1002	Fed Rcpts	952,500	1,270,000
	State of Alaska		Releas	ed December 15th
12-15-2003 11:24 am Office of	Management an	d Budget		Page: 2 of 80

Refnum	AP/AL	Project Title			Fund Total	Project Total
Anchor Poin	t (ED 3	5)				
Department	of Envi	onmental Conservation				
39246	AL	Anchor Point Water System Construction Phase 4	1113	AHFC Bonds	317,500	1,270,000
					General Fund Total: Federal Total: Other Total:	0 1,027,500 342,500
					Community Total:	1,370,000
	of Trans	pbott) (ED 30) sportation/ Public Facilities Anchorage: Victor Road Reconstruction - Dimond Boulevard to 100th Aver	nue 1002	Fed Rcpts	7,600,000	7,600,000
					General Fund Total: Federal Total: Other Total:	0 7,600,000 0
					Community Total:	7,600,000

Refnum	AP/AL	Project Title			Fund Total	Project Total
nchorage (L	Jniver	sity/Airport Heights) (ED 22)				
Department of	f Heal	th and Social Services				
38895	AP	McLaughlin Youth Center-Cottage Master Plan				100,000
			1186	ASLC Bonds	100,000	
					General Fund Total:	O
					Federal Total: Other Total:	1 00,00 0
					Community Total:	100,000
nchorage A	reawi	de (ED 50)				
Department of	of Milit	ary and Veterans Affairs				
39011	AP	Anchorage Armory Expansion				250,000
			1002	Fed Rcpts	250,000	
38956	AP	Storage Buildings				1,500,000
			1002	Fed Rcpts	1,500,000	
=		sportation/ Public Facilities				
39139	AL	Ted Stevens Anchorage International Airport: Equipment	1000	E 15 :	4 500 000	1,500,000
20100	۸.۱	Anahayana Air Oyality Dublia 9 Dusinasa Ayyayanaa Edyastian Carnai	1002	Fed Rcpts	1,500,000	F00.000
39100	AL	Anchorage: Air Quality Public & Business Awareness Education Campaig	gn 1002	Fed Rcpts	500,000	500,000
39096	AL	Anchorage: Eagle River Loop Road Reconstruction - Old Glenn Highway t		•	300,000	3,000,000
33030	/\L	Antonorage. Lagic river Loop Road Reconstitution Old Ole III Frighway	1002	Fed Rcpts	3,000,000	3,000,000
39098	AL	Anchorage: Eagle River Road Rehabilitation - Milepost 5.3 to 12.6	1002	i ou riopio	0,000,000	1,300,000
			1002	Fed Rcpts	1,300,000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
39099	AL	Anchorage: Muldoon Road Landscaping and Pedestrian Improvements - F	Regal Mo	•	, ,	1,500,000
			1002	Fed Rcpts	1,500,000	
39097	AL	Anchorage: Old Seward Highway Reconstruction - O'Malley Road to Bra	ndon			3,800,000
			1002	Fed Rcpts	3,800,000	

State of Alaska

Office of Management and Budget

12-15-2003 11:24 am

Released December 15th

Page: 4 of 80

Refnum	AP/AL	Project Title		Fund Total	Project Total
Anchorage A	Areawi	de (ED 50)			
Department	of Trans	sportation/ Public Facilities			
39095	AL	Anchorage: O'Malley Road Reconstruction - Seward Highway to Hillside Drive			1,800,000
		1002	Fed Rcpts	1,800,000	
34709	AL	Anchorage: Private Sector Block Heater Incentive Program			500,000
		1002	Fed Rcpts	500,000	
39104	AL	Anchorage: Repair Effectiveness Improvement Program			350,000
		1002	Fed Rcpts	350,000	
39107	AL	Anchorage: Traffic Control Signalization			300,000
		1002	Fed Rcpts	300,000	
39101	AL	Anchorage: Transit Centers and Facilities			1,000,000
		1002	Fed Rcpts	1,000,000	
39103	AL	Anchorage: Transit Fleet Expansion and Replacement			1,100,000
		1002	Fed Rcpts	1,100,000	
39102	AL	Anchorage: Transit Operations Expansion			1,470,000
		1002	Fed Rcpts	1,470,000	
39106	AL	Anchorage: Youth Employment Program for Transit Stop and Trail Accessibility			155,000
		1002	Fed Rcpts	155,000	
39086	AL	Glenn Highway: Gambell Street to McCarrey Street Reconstruction			19,820,000
		1002	Fed Rcpts	19,820,000	

General Fund Total: 0
Federal Total: 39,845,000
Other Total: 0

Community Total: 39,845,000

Refnum	AP/AL	Project Title			Fund Total	Project Total
Aniak (ED 6))					
Department	of Tran	sportation/ Public Facilities				
39170	AL	Aniak: Snow Removal Equipment Building				2,700,000
			1002	Fed Rcpts	2,700,000	
					General Fund Total: Federal Total:	2 700 000
					Other Total:	2,700,000 0
					Community Total:	2,700,000
Anvik (ED 6)						
		ronmental Conservation				
39206	AL	Anvik Sewer and Water Feasibility Study				75,000
			1002	Fed Rcpts	56,200	
			1113	AHFC Bonds	18,800	
					General Fund Total:	0
					Federal Total:	56,200
					Other Total:	18,800
					Community Total:	75,000
Arctic Villag	e (ED 6	3)				
Department	of Envi	ronmental Conservation				
39196	AL	Arctic Village Sanitation Utilities Feasibility Study				177,500
			1002	Fed Rcpts	133,100	

State of Alaska Office of Management and Budget

Released December 15th Page: 6 of 80

Refnum	AP/AL	Project Title			Fund Total	Project Total
Arctic Village	e (ED	8)				
Department	of Envi	ronmental Conservation				
39196	AL	Arctic Village Sanitation Utilities Feasibility Study	1113	AHFC Bonds	44,400	177,500
					General Fund Total: Federal Total: Other Total:	0 133,100 44,400
					Community Total:	177,500
Atmautluak (Department 39211	of Envi	ronmental Conservation Atmautluak Phase 3 Flush and Haul System	1002 1113	Fed Rcpts AHFC Bonds	1,900,500 633,500	2,534,000
					General Fund Total: Federal Total: Other Total: Community Total:	0 1,900,500 633,500 2,534,000

Refnum	AP/AL	Project Title			Fund Total	Project Total
Barrow (ED 4	-					
Department 38948		munity & Economic Development Language Section: NPR-A Impact Grant Program	1002	Fed Rcpts	3,190,170	3,190,170
					General Fund Total: Federal Total: Other Total:	0 3,190,170 0
					Community Total:	3,190,170
Beaver (ED 6 Department 39220	of Envi	ronmental Conservation Beaver Water and Sewer Haul System	1002 1113	Fed Rcpts AHFC Bonds	1,500,000 500,000	2,000,000
					General Fund Total: Federal Total: Other Total:	0 1,500,000 500,000
					Community Total:	2,000,000
Bethel (ED 3 Department 39219	of Envi	ronmental Conservation Bethel Water and Sewer Improvements Phase 6	1002 1113	Fed Rcpts AHFC Bonds	2,250,000 750,000	3,000,000

State of Alaska Office of Management and Budget

Released December 15th Page: 8 of 80

Refnum	AP/AL	Project Title			Fund Total	Project Total
Bethel (ED 3	8)					
Department	of Milit	ary and Veterans Affairs				
34848	AP	Bethel Readiness Center New Construction				11,250,000
		10	002	Fed Rcpts	8,062,500	
		10	003	G/F Match	2,187,500	
		10	004	Gen Fund	1,000,000	
Department	of Tran	sportation/ Public Facilities				
38409	AL	Bethel: Safety, Taxiway, Apron and Road Improvement				9,950,000
		10	002	Fed Rcpts	9,950,000	
39169	AL	Bethel: Sand Storage Building				1,260,000
		10	002	Fed Rcpts	1,260,000	
39163	AL	Bethel: Chief Eddie Hoffman Highway - Rehabilitation and Separated Pathway	y			4,000,000
		10	002	Fed Rcpts	4,000,000	
					General Fund Total:	3,187,500
					Federal Total:	25,522,500
					Other Total:	750,000
					Community Total:	29,460,000

Refnum AP/AL Project Title		Fund Total	Project Total
Big Lake (ED 15)			
Department of Transportation/ Public Facilities			
39092 AL Big Lake: South Big Lake Road Realignment 1002	Fed Rcpts	4,310,000	4,310,000
		General Fund Total: Federal Total: Other Total:	0 4,310,000 0
		Community Total:	4,310,000
Birch Creek (ED 6) Department of Environmental Conservation 39194 AL Birch Creek Sanitation Feasibility Study 1002 1113	Fed Rcpts AHFC Bonds	37,500 12,500	50,000
		General Fund Total: Federal Total: Other Total:	0 37,500 12,500

50,000

Community Total:

Refnum	AP/AL	Project Title			Fund Total	Project Total
Bristol Bay E	Boroug	h (ED 37)				
Department	of Natu	ral Resources				
38871	AP	Accelerating and Promoting Alaska Peninsula Lease Sale and Exploration Licens				340,000
		1150	0	ASLC Div	340,000	
					General Fund Total: Federal Total:	0
					Other Total:	0 340,000
						·
					Community Total:	340,000
Central (ED	5)					
		sportation/ Public Facilities				
39094	AL	Central Region: Signs and Facilities Pilot Program 1002	2	Fed Rcpts	250,000	250,000
		1002	2	red Ropis	250,000	
					General Fund Total:	0
					Federal Total:	250,000
					Other Total:	0
					Community Total:	250,000

219,300
0
219,300
0
219,300
2,160,000
0
1,620,000 540,000

2,160,000

Community Total:

Refnum	AP/AL	Project Title			Fund Total	Project Total
Chenega Bay	/ (ED 5	5)				
Department	of Trans	sportation/ Public Facilities				
39164	AL	Chenega Bay: Resurfacing and Lighting				1,780,000
			1002	Fed Rcpts	1,780,000	
					General Fund Total: Federal Total:	0 1,780,000
					Other Total:	0
					Community Total:	1,780,000
Chevak (ED 3 Department of 39172	of Trans	sportation/ Public Facilities Chevak: Airport Relocation	1002	Fed Rcpts	1,800,000	1,800,000
					General Fund Total: Federal Total: Other Total:	0 1,800,000 0
					Community Total:	1,800,000
Chignik Bay Department 39210	of Envi	onmental Conservation Chignik Bay Water Treatment Plant Improvements and Transmission Line	4000	5 15 <i>i</i>	4.440.700	1,533,000
			1002	Fed Rcpts	1,149,700	

State of Alaska
Office of Management and Budget

Released December 15th Page: 13 of 80

Refnum	AP/AL	Project Title			Fund Total	Project Total
Chignik Bay	(ED 37	')				
Department	of Envi	ronmental Conservation				
39210	AL	Chignik Bay Water Treatment Plant Improvements and Transmission Line	1113	AHFC Bonds	383,300	1,533,000
					General Fund Total: Federal Total: Other Total:	0 1,149,700 383,300
					Community Total:	1,533,000
Chignik Lake Department 39227	of Envi	ronmental Conservation Chignik Lake Sewer System Upgrades	1002 1113	Fed Rcpts AHFC Bonds	1,092,000 364,000	1,456,000
					General Fund Total: Federal Total: Other Total:	0 1,092,000 364,000
					Community Total:	1,456,000
Chuathbaluk Department 39204	of Envi	ronmental Conservation Chuathbaluk Sewage Sludge Study	1002 1113	Fed Rcpts AHFC Bonds	75,000 25,000	100,000

State of Alaska
Office of Management and Budget

Released December 15th Page: 14 of 80

Refnum AP/AL Project Title			Fund Total	Project Total
Chuathbaluk (ED 6)				
Department of Environmental Conservation				
39207 AL Chuathbaluk Sanitation Improvements Phase 3				2,500,000
	1002	Fed Rcpts	1,875,000	
	1113	AHFC Bonds	625,000	
			General Fund Total:	0
			Federal Total:	1,950,000
			Other Total:	650,000
			Community Total:	2,600,000
Clark's Point (ED 37)				
Department of Transportation/ Public Facilities				
39165 AL Clark's Point: Airport Relocation				2,600,000
	1002	Fed Rcpts	2,600,000	
			General Fund Total:	0
			Federal Total: Other Total:	2,600,000 0
			Community Total:	2,600,000
Coffman Cove (ED 1)				
Department of Transportation/ Public Facilities				
39117 AL Coffman Cove: Seaplane Float Relocation				1,100,000
	1002	Fed Rcpts	1,100,000	
39156 AL Alaska Marine Highway: Coffman Cove Terminal	1000	Ford Don't	0.000.000	3,000,000
	1002	Fed Rcpts	3,000,000	
12.4F 2002.14:24.cm	State of Alaska	d Dudget	Releas	ed December 15th
12-15-2003 11:24 am	Office of Management an	u buuget		Page: 15 of 80

Refnum	AP/AL	Project Title			Fund Total	Project Total
Coffman Cov	e (ED	1)				
-		sportation/ Public Facilities				
39150	AL	Coffman Cove Road	1002	Fed Rcpts	8,000,000	8,000,000
					General Fund Total: Federal Total: Other Total:	0 12,100,000 0
					Community Total:	12,100,000
Cordova (ED	5)					
Department	of Trans	sportation/ Public Facilities				
38400	AL	Cordova: Airport Apron, Taxiway, and General Aviation Improvements				1,429,063
00000		ALL MITTER STATES	1002	Fed Rcpts	1,429,063	000.000
38326	AL	Alaska Marine Highway: Prince William Sound Maintenance Facility	1002	Fed Rcpts	900,000	900,000
39078	AL	Cordova: Shepard Point Road	1002	r ca rropis	300,000	451,500
		·	1002	Fed Rcpts	451,500	,
					General Fund Total: Federal Total: Other Total:	0 2,780,563 0
					Community Total:	2,780,563

Refnum AP/AL Project Title			Fund Total	Project Total
Craig (ED 5)				
Department of Environmental Conservation				
39185 AL Craig East Hamilton Drive Pump Station and Force Main Upgrade				326,000
	1002	Fed Rcpts	244,500	
	1186	ASLC Bonds	81,500	
			General Fund Total: Federal Total:	0 244,500
			Other Total:	81,500
			Community Total:	326,000
Crooked Creek (ED 6)				
Department of Environmental Conservation				
39209 AL Crooked Creek Piped Water and Sewer				2,974,500
	1002	Fed Rcpts	2,230,800	
	1113	AHFC Bonds	743,700	
			General Fund Total:	0
			Federal Total:	2,230,800
			Other Total:	743,700
			Community Total:	2,974,500
Deadhorse (ED 40)				
Department of Transportation/ Public Facilities				
39132 AL Deadhorse: Airport Runway Safety Area Expansion		5 ID .		9,000,000
	1002	Fed Rcpts	9,000,000	

State of Alaska
Office of Management and Budget

Released December 15th Page: 17 of 80

Refnum	AP/AL	Project Title			Fund Total	Project Total
Deadhorse (ED 40)					
Department	of Tran	sportation/ Public Facilities				
36146	AL	Dalton Highway: Milepost 399 North Erosion Control				530,000
			1002	Fed Rcpts	530,000	
					General Fund Total:	0
					Federal Total: Other Total:	9,530,000 0
					Community Total:	9,530,000
Delta Juncti	on (Ric	hardson/Glenn Highways) (ED 12)				
		sportation/ Public Facilities				0.000.000
39075	AL	Richardson Highway: Milepost 228 - One Mile Creek Bridge	1002	Fed Rcpts	6,000,000	6,000,000
					General Fund Total: Federal Total: Other Total:	0 6,000,000 0
					Community Total:	6,000,000
Eek (ED 38)						
	of Envi	ronmental Conservation				
39248	AL	Eek Water and Sewer Demonstration Project				278,000
			1002	Fed Rcpts	208,500	

State of Alaska Office of Management and Budget

Released December 15th Page: 18 of 80

Refnum	AP/AL	Project Title			Fund Total	Project Total
Eek (ED 38)						
Department	of Envi	ronmental Conservation				
39248	AL	Eek Water and Sewer Demonstration Project				278,000
			1113	AHFC Bonds	69,500	
					General Fund Total: Federal Total:	0 208,500
					Other Total:	69,500
					Community Total:	278,000
Eielson AFB	(ED 12)				
Department	of Tran	sportation/ Public Facilities				
39076	AL	Richardson Highway: Milepost 341 - Eielson Access Ramps	4000	5.15 .		5,000,000
			1002	Fed Rcpts	5,000,000	
					General Fund Total:	0
					Federal Total: Other Total:	5,000,000 0
					Community Total:	5,000,000
Ekwok (ED 3	7)					
•	•	ronmental Conservation				
39245		Ekwok Well and Septic Tank Improvements				1,600,000
			1002	Fed Rcpts	1,200,000	

State of Alaska Office of Management and Budget

Released December 15th Page: 19 of 80

Refnum AP/AL Project Title	Fund Total	Project Total
Ekwok (ED 37)		
Department of Environmental Conservation		
39245 AL Ekwok Well and Septic Tank Improvements		1,600,000
1113 AHFC Bonds	400,000	
	General Fund Total:	0
	Federal Total:	1,200,000
	Other Total:	400,000
	Community Total:	1,600,000
Emmonak (ED 39)		
Department of Environmental Conservation		
39230 AL Emmonak Water and Sewer Rehabilitation Project		1,004,000
1002 Fed Rcpts	753,000	
1113 AHFC Bonds	251,000	
Department of Transportation/ Public Facilities		
39136 AL Emmonak: Rehabilitation and Apron Expansion	0.504.050	3,531,250
1002 Fed Rcpts 39079 AL Emmonak: Landfill Road	3,531,250	850,000
1002 Fed Rcpts	850,000	650,000
TOOL TOO TOO	300,000	
	General Fund Total:	0
	Federal Total:	5,134,250
	Other Total:	251,000
	Community Total:	5,385,250

State of Alaska Office of Management and Budget

Released December 15th Page: 20 of 80

Refnum AP/AL Project Title			Fund Total	Project Total
Fairbanks (Denali/University) (ED 8) Department of Transportation/ Public Facilities 38360 AL Fairbanks International Airport: Annual Improvements	1027	Int Airprt	300,000	300,000
			General Fund Total: Federal Total: Other Total:	0 0 300,000
			Community Total:	300,000
Fairbanks (Fairbanks/Fort Wainwright) (ED 10) Department of Health and Social Services 38366 AP MH Fairbanks Detoxification Unit Expansion and Renovation	1002	Fed Rcpts	1,450,000	1,450,000
			General Fund Total: Federal Total: Other Total:	0 1,450,000 0
			Community Total:	1,450,000
Fairbanks Areawide (ED 60) Department of Community & Economic Development				
39289 AP Morris Thompson Cultural and Visitors Center	1150	ASLC Div	250,000	250,000
Department of Fish and Game				
39001 AP Interior Habitat Enhancement for Wildlife	1002	Fed Rcpts	60,000	80,000
12-15-2003 11:24 am Offic	State of Alaska ce of Management and	d Budget	Release	ed December 15th Page: 21 of 80

Refnum	AP/AL	Project Title			Fund Total	Project Total
Fairbanks A	reawid	e (ED 60)				
Department	of Fish	and Game				
39001	AP	Interior Habitat Enhancement for Wildlife				80,000
			1024	Fish/Game	20,000	
39028	AP	Birch Lake Outlet Weir and Land Purchase				75,000
			1002	Fed Rcpts	56,250	
			1024	Fish/Game	18,750	
Department	of Natu	ral Resources				
38873	AP	Northern Region (Fairbanks) Office Building Roof Replacement				374,000
			1113	AHFC Bonds	374,000	
Department		sportation/ Public Facilities				
34520	AL	Fairbanks: Airport and Cushman Intersection Improvements				2,180,000
			1002	Fed Rcpts	2,180,000	
39147	AL	Fairbanks: Vehicle Inspection Sticker Application Project				215,000
			1002	Fed Rcpts	215,000	
39145	AL	Fairbanks North Star Borough: Advanced Vehicle Emission Repair Training				185,000
			1002	Fed Rcpts	185,000	
39082	AL	Fairbanks North Star Borough: Chena Hot Springs Road Milepost 37.5 Flood				1,500,000
			1002	Fed Rcpts	1,500,000	
39146	AL	Fairbanks North Star Borough: Coordinated Transit Program		5 15 <i>i</i>		800,000
00440			1002	Fed Rcpts	800,000	202 202
39140	AL	Fairbanks North Star Borough: Voluntary Oxygen Sensor Replacement	4000	E. J. Danta	000 000	890,000
00070			1002	Fed Rcpts	890,000	0.050.000
39073	AL	Steese Highway: 3rd Street Intersection	1000	Fod Donto	2 250 000	2,250,000
University	f Alaaka		1002	Fed Rcpts	2,250,000	
University o			- ادا له مد			4 000 000
39122	AP	Biological and Computational Sciences Facility - Related Laboratory Needs a		· ·	4 000 000	1,000,000
			1048	Univ Rcpt	1,000,000	

Refnum	AP/AL	Project Title			Fund Total	Project Total
Fairbanks A						
39053		Alaska Congressional Public Center	1048	Univ Rcpt	5,000,000	5,000,000
					General Fund Total: Federal Total: Other Total:	0 8,136,250 6,662,750
					Community Total:	14,799,000
Fort Yukon (I Department 39129	of Tran	sportation/ Public Facilities Fort Yukon: Resurfacing	4000	Fod Donto	2 000 000	3,000,000
			1002	Fed Rcpts	3,000,000	
					General Fund Total: Federal Total: Other Total:	0 3,000,000 0
					Community Total:	3,000,000

Refnum	AP/AL	Project Title			Fund Total	Project Total
Fox (ED 7)						
Department	of Tran	sportation/ Public Facilities				
34539	AL	Steese Highway: Fox New Weigh Station				390,000
			1002	Fed Rcpts	390,000	
					General Fund Total:	0
					Federal Total: Other Total:	390,000 0
					Community Total:	390,000
Galena (ED 6	6)					
Department 39137		sportation/ Public Facilities Galena: Snow Removal Equipment Building Replacement				1,700,000
39137	AL	Galeria. Snow Removal Equipment Building Replacement	1002	Fed Rcpts	1,700,000	1,700,000
					General Fund Total:	•
					Federal Total: Other Total:	0 1,700,000 0
					Community Total:	1,700,000
Glennallen (ED 12					
•		ronmental Conservation				
39234	AL	Glennallen Hub Sewer Extension				1,877,000
			1002	Fed Rcpts	1,407,700	

State of Alaska
Office of Management and Budget

Released December 15th Page: 24 of 80

Refnum AP/AL Project Title	Fund Total Project Total
Glennallen (ED 12) Department of Environmental Conservation 39234 AL Glennallen Hub Sewer Extension 1113	1,877,000 AHFC Bonds 469,300
	General Fund Total: 0 Federal Total: 1,407,700 Other Total: 469,300
	Community Total: 1,877,000
Golovin (ED 39) Department of Environmental Conservation 39249 AL Golovin Water and Sewer Project 1002 1113	•
	General Fund Total: 0 Federal Total: 798,700 Other Total: 266,300
	Community Total: 1,065,000
Goodnews Bay (ED 38) Department of Environmental Conservation 39221 AL Goodnews Bay Sewer Improvement Project 1002 1113	•

State of Alaska Office of Management and Budget

Released December 15th Page: 25 of 80

Refnum	AP/AL	Project Title			Fund Total	Project Total
Goodnews B	ay (ED	38)				
Department	of Tran	sportation/ Public Facilities				
39181	AL	Goodnews Bay: Airport Reconstruction				5,910,000
			1002	Fed Rcpts	5,910,000	
					General Fund Total:	0
					Federal Total: Other Total:	6,142,900 77,700
					Community Total:	6,220,600
Grayling (ED Department 38396	of Tran	sportation/ Public Facilities Grayling: Airport Reconstruction	1002	Fed Rcpts	200,000	200,000
					General Fund Total: Federal Total: Other Total:	0 200,000 0
					Community Total:	200,000
Gulkana (ED Department 39231	of Envi	ronmental Conservation Gulkana Water and Sewer Project	1002	Fed Rcpts	780,700	1,041,000

State of Alaska Office of Management and Budget

Released December 15th Page: 26 of 80

	Fund Total	Project Total
n er Project 1113	AHFC Bonds 260,300	1,041,000
	Fede	and Total: 0 eral Total: 780,700 ther Total: 260,300
	Commun	ity Total: 1,041,000
ties Terminal - Haines Improvements 1002	Fed Rcpts 9,400,000	9,400,000
	Fede	and Total: 0 eral Total: 9,400,000 her Total: 0
	ties ferminal - Haines Improvements	r Project 1113 AHFC Bonds 260,300 General Fu Fede Oth Commun ties erminal - Haines Improvements 1002 Fed Rcpts 9,400,000 General Fu Fede

Refnum	AP/AL	Project Title			Fund Total	Project Total
Homer (ED 35	5)					
Department o	f Trans	portation/ Public Facilities				
39171	AL	Homer: Beluga Lake Float Base Improvement				1,235,000
			1002	Fed Rcpts	1,235,000	
					General Fund Total:	0
					Federal Total: Other Total:	1,235,000 0
					Community Total:	1,235,000
Hoonah (ED 5	5)					
Department of	f Trans	portation/ Public Facilities				
39116	AL	Hoonah: Runway Extension				1,500,000
22112			1002	Fed Rcpts	1,500,000	4 000 000
39118	AL	Hoonah: Seaplane Float Replacement	1002	Fed Rcpts	1,900,000	1,900,000
			1002	r cu riopis	1,000,000	
					General Fund Total:	0
					Federal Total:	3,400,000
					Other Total:	0
					Community Total:	3,400,000

Refnum AP/AL Project Title		Fund Total	Project Total
Hooper Bay (ED 39) Department of Transportation/ Public Facilities 39178 AL Hooper Bay: Airport Master Plan	P. Fed Rcpts	47,000	47,000
		General Fund Total: Federal Total: Other Total: Community Total:	0 47,000 0 47,000
Huslia (ED 6) Department of Environmental Conservation 39217 AL Huslia Water and Sewer Improvements Phase 2 1002 1113		1,425,000 475,000	1,900,000
		General Fund Total: Federal Total: Other Total:	0 1,425,000 475,000
		Community Total:	1,900,000
Hyder (ED 5) Department of Environmental Conservation 39240 AL Hyder Sewer System Development Phase 1	Ped Rcpts	847,500	1,130,000

State of Alaska Office of Management and Budget

Released December 15th Page: 29 of 80

Refnum AP/AL	Project Title			Fund Total	Project Total
Hyder (ED 5)					
	ronmental Conservation				
39240 AL	Hyder Sewer System Development Phase 1	1113	AHFC Bonds	282,500	1,130,000
				General Fund Total: Federal Total: Other Total:	0 847,500 282,500
				Community Total:	1,130,000
Iliamna (ED 36) Department of Envi 39232 AL	ronmental Conservation Iliamna Sludge Disposal Site	1002 1113	Fed Rcpts AHFC Bonds	310,500 103,500	414,000
				General Fund Total: Federal Total: Other Total:	0 310,500 103,500

414,000

Community Total:

Refnum	AP/AL	Project Title			Fund Total	Project Total
Juneau (Jun	eau/Do	wntown/Douglas) (ED 3)				
Department	of Fish	and Game				
30418	AP	Southeast Region Vessel Facility	1186	ASLC Bonds	800,000	800,000
					General Fund Total: Federal Total: Other Total:	0 0 800,000
					Community Total:	800,000
Juneau Area	wide (ED 80)				
Department	of Healt	h and Social Services				
39287	AP	Juneau Family Birth Center Land Purchase	1150	ASLC Div	150,000	150,000
Department	of Trans	sportation/ Public Facilities				
39153		Juneau: Access Improvement	1002	Fed Rcpts	128,729,100	128,729,100
University o	f Alaska	i.				
38921	AP	Replacement of Research Vessel	1002	Fed Rcpts	80,000,000	80,000,000

Refnum	AP/AL	Project Title			Fund Total	Project Total
Juneau Area	wide (ED 80)				
University of						
39055	AP	Strategic Property and Facility Acquisition	1048	Univ Rcpt	943,000	943,000
					General Fund Total: Federal Total: Other Total:	0 208,729,100 1,093,000
					Community Total:	209,822,100
Kaltag (ED 6) Department 39250	of Envi	ronmental Conservation Kaltag Water and Sewer Improvements Phase 3	1002 1113	Fed Rcpts AHFC Bonds	131,400 43,900	175,300
					General Fund Total: Federal Total: Other Total:	0 131,400 43,900
					Community Total:	175,300
Karluk (ED 30 Department 39203	of Envi	ronmental Conservation Karluk Water and Sewer Feasibility Study	1002	Fed Rcpts	56,200	75,000

State of Alaska Office of Management and Budget

Released December 15th Page: 32 of 80

Refnum AP/AL Project Title Fund Total	Project Total
Karluk (ED 36)	
Department of Environmental Conservation	75.000
39203 AL Karluk Water and Sewer Feasibility Study 1113 AHFC Bonds 18,800	75,000
THE THE BOILE	
General Fund	Total: 0
Federal	
Other	Total: 18,800
Community	Total: 75,000
Kasigluk (ED 38)	
Department of Environmental Conservation	
39215 AL Kasigluk Sanitation Facilities Improvements 1002 Fed Rcpts 1,791,100	2,388,200
1113 AHFC Bonds 597,100	
General Fund	
Federal Other	, - ,
Community	
Community	Otai: 2,366,200
Ketchikan (ED 1)	
Department of Environmental Conservation 39188 AL Ketchikan Tongass Avenue Water and Sewer Improvements Phase 2	1,471,200
1186 ASLC Bonds 1,471,200	.,,200

State of Alaska Office of Management and Budget

Released December 15th Page: 33 of 80

Refnum	AP/AL	Project Title			Fund Total	Project Total
Ketchikan (E	D 1)					
Department	of Trans	sportation/ Public Facilities				
39158	AL	Alaska Marine Highway: Ketchikan Airport Ferry Rehabilitation				500,000
			1002	Fed Rcpts	500,000	
39151	AL	Ketchikan: North Tongass Highway: Ward Cove to Whipple Creek Widening	and R	ealign		2,200,000
			1002	Fed Rcpts	2,200,000	
39108	AL	Ketchikan: Tongass - Resurfacing, Sidewalk, and Drainage Improvements				1,300,000
			1002	Fed Rcpts	1,300,000	
36833	AL	Ketchikan: Tongass Highway - Viaducts Replacement and Rehabilitaiton				2,200,000
			1002	Fed Rcpts	2,200,000	
39154	AL	Ketchikan: Gravina Island Crossing				215,000,000
			1002	Fed Rcpts	215,000,000	

General Fund Total: 0

Federal Total: 221,200,000

Other Total: 1,471,200

Community Total: 222,671,200

Refnum AP/AL Project Title		Fund Total	Project Total
King Salmon (ED 37) Department of Transportation/ Public Facilities 39093 AL King Salmon: Naknek Lake Access Road Improvements			3,379,000
1002	Fed Rcpts	3,379,000	3,373,000
		General Fund Total: Federal Total: Other Total:	0 3,379,000 0
		Community Total:	3,379,000
Kipnuk (ED 38) Department of Transportation/ Public Facilities 39173 AL Kipnuk: Airport Reconstruction 1002	Fed Rcpts	2,175,000	2,175,000
		General Fund Total: Federal Total: Other Total:	0 2,175,000 0
		Community Total:	2,175,000
Kivalina (ED 40) Department of Environmental Conservation 39226 AL Kivalina Sewer and Water Haul System	Fed Rcpts	2,362,500	3,150,000

State of Alaska Office of Management and Budget

Released December 15th Page: 35 of 80

Refnum	AP/AL	Project Title			Fund Total	Project Total
Kivalina (ED	40)					
		onmental Conservation				
39226	AL	Kivalina Sewer and Water Haul System	1113	AHFC Bonds	787,500	3,150,000
					General Fund Total: Federal Total: Other Total:	0 2,362,500 787,500
					Community Total:	3,150,000
Klukwan (ED Department 39205	of Envi	ronmental Conservation Klukwan Sewer System Feasibility Study	1002 1113	Fed Rcpts AHFC Bonds	60,000 20,000	80,000
					General Fund Total: Federal Total: Other Total:	0 60,000 20,000

80,000

Community Total:

Refnum AP/AL Project Title		Fund Total	Project Total
Kodiak (ED 36) Department of Transportation/ Public Facilities 39089 AL Kodiak: Rezanof Drive 'Y' Intersection Improvement 1002	Fed Rcpts	660,000	660,000
		General Fund Total: Federal Total: Other Total:	0 660,000 0
		Community Total:	660,000
Kongiganak (ED 38) Department of Environmental Conservation 39228 AL Kongiganak Water and Sewer Sanitation Project 1002 1113	Fed Rcpts AHFC Bonds	1,732,500 577,500	2,310,000
		General Fund Total: Federal Total: Other Total:	0 1,732,500 577,500
		Community Total:	2,310,000
Kotzebue (ED 40) Department of Environmental Conservation 39242 AL Kotzebue Sewer Project 1002 1113	Fed Rcpts AHFC Bonds	2,209,100 736,400	2,945,500

State of Alaska Office of Management and Budget

Released December 15th Page: 37 of 80

Refnum	AP/AL	Project Title			Fund Total	Project Total
Kotzebue (El	O 40)					
	-	sportation/ Public Facilities				
39123	AL	Kotzebue: Airport Master Plan				200,000
			1002	Fed Rcpts	200,000	
39134	AL	Kotzebue: Sand Building				303,125
			1002	Fed Rcpts	303,125	
					General Fund Total:	0
					Federal Total: Other Total:	2,712,225 736,400
					Community Total:	3,448,625
Koyukuk (ED	6)					
•	•	ronmental Conservation				
39224	AL	Koyukuk Sanitation Improvement Project Phase 2				1,116,000
			1002	Fed Rcpts	837,000	
			1113	AHFC Bonds	279,000	
					General Fund Total: Federal Total: Other Total:	0 837,000 279,000
					Community Total:	1,116,000
Kwethluk (El	-	ronmental Concernation				
39238		ronmental Conservation Kwethluk Interior Plumbing and Service Lines				2,940,800
39230	AL	rweulida ilitelloi Fidilibilig and Service Lilles	1002	Fed Rcpts	2,205,600	2,340,000
			State of Alaska		Releas	ed December 15th
12-15-2003 1	1:24 am		Office of Management an	d Budget		Page: 38 of 80

Refnum	AP/AL	Project Title			Fund Total	Project Total
Kwethluk (E	D 38)					
Departmen	of Envi	ronmental Conservation				
3923	3 AL	Kwethluk Interior Plumbing and Service Lines				2,940,800
			1113	AHFC Bonds	735,200	
					General Fund Total: Federal Total: Other Total:	0 2,205,600 735,200
					Community Total:	2,940,800
-	_	sportation/ Public Facilities Dalton Highway: Milepost 18 to 22 Surfacing	1002	Fed Rcpts	1,490,000	1,490,000
					General Fund Total: Federal Total: Other Total:	0 1,490,000 0
					Community Total:	1,490,000
Lowell Poin	t (ED 3	5)				
Departmen	of Envi	ronmental Conservation				
3922	5 AL	Lowell Point Sanitation Improvements	1002	Fed Rcpts	2,142,000	2,856,000

State of Alaska
Office of Management and Budget

Released December 15th Page: 39 of 80

Refnum	AP/AL	Project Title			Fund Total	Project Total
Lowell Point Department 39225	of Envi	5) ronmental Conservation Lowell Point Sanitation Improvements	1113	AHFC Bonds	714,000	2,856,000
					General Fund Total: Federal Total: Other Total:	0 2,142,000 714,000
					Community Total:	2,856,000
Manley Hot 3 Department 39138	of Tran	s (ED 6) sportation/ Public Facilities Manley: Airport Relocation	1002	Fed Rcpts	6,971,250	6,971,250
					General Fund Total: Federal Total: Other Total: Community Total:	0 6,971,250 0 6,971,250

Refnum AP/AL Project Title			Fund Total	Project Total
McGrath (ED 6) Department of Transportation/ Public Facilities 39184 AL McGrath: New Sand Storage Building	1002	Fed Rcpts	1,000,000	1,000,000
			General Fund Total: Federal Total: Other Total:	0 1,000,000 0
			Community Total:	1,000,000
Mountain Village (ED 39) Department of Transportation/ Public Facilities 36308 AL Mountain Village: Runway Rehabilitation	1002	Fed Rcpts	1,700,000	1,700,000
			General Fund Total: Federal Total: Other Total: Community Total:	0 1,700,000 0 1,700,000

Refnur	AP/A	Project Title			Fund Total	Project Total
Municipalit	y of Ar	chorage (ED 50)				
Departmer	t of Env	ronmental Conservation				
3919	2 AL	Anchorage Water Loop Transmission Main Phase 4				2,000,000
			1186	ASLC Bonds	2,000,000	
					General Fund Total:	0
					Federal Total: Other Total:	0 2,000,000
					Community Total:	2,000,000
Napaskiak	ED 38					
-		ronmental Conservation				
3923	9 AL	Napaskiak Sanitation Facility Improvements Phase 5				2,550,000
			1002	Fed Rcpts	1,912,500	
			1113	AHFC Bonds	637,500	
					General Fund Total:	0
					Federal Total: Other Total:	1,912,500 637,500
					Community Total:	2,550,000
Nenana (El	6)					
	-	ronmental Conservation				
3919	7 AL	Nenana Water and Sewer System Feasibility Study				100,000
			1002	Fed Rcpts	75,000	

State of Alaska Office of Management and Budget

Released December 15th Page: 42 of 80

Refnum	AP/AL	Project Title			Fund Total	Project Total
Nenana (ED	6)					
		onmental Conservation				
39197	AL	Nenana Water and Sewer System Feasibility Study			27.000	100,000
			1113	AHFC Bonds	25,000	
					General Fund Total: Federal Total:	0 75,000
					Other Total:	25,000 25,000
					Community Total:	100,000
					•	,
Nikolaevsk (E		ronmental Conservation				
39237		Nikolaevsk Water and Sewer Project				1,750,000
0020.			1002	Fed Rcpts	1,312,500	.,. 55,555
			1113	AHFC Bonds	437,500	
					General Fund Total:	0
					Federal Total:	1,312,500
					Other Total:	437,500
					Community Total:	1,750,000
Nome (ED 39)					
		sportation/ Public Facilities				
39135	AL	Nome: Airport Master Plan				500,000
			1002	Fed Rcpts	500,000	
39268	AL	Nome: Airport Rescue and Firefighting/Snow Removal Equipment Building	1002	Fed Rcpts	9,900,000	9,900,000
		State of		i eu nopis		- d D 45"
12-15-2003 11	:24 am	Office of Manage		d Budget	Release	ed December 15th Page: 43 of 80

Refnum	AP/AL	Project Title			Fund Total	Project Total
Nome (ED 39)					
Department	of Tran	sportation/ Public Facilities				
39124	AL	Nome: Runway 2-20 Runway Safety Area Widen and Ob	struction Removal			2,406,250
			1002	Fed Rcpts	2,406,250	
38570	AL	Nome: Glacier Creek Road New Alignment	1000	Fod Bonto	4 200 000	4,300,000
			1002	Fed Rcpts	4,300,000	
					One and Found Tatal	•
					General Fund Total: Federal Total:	0 17,106,250
					Other Total:	0
					Community Total:	17,106,250
					• • • • • • • • • • • • • • • • • • •	,,
Nulato (ED 6						
Department 39201		ronmental Conservation Nulato Water Source Study				100,000
39201	AL	Nulato Water Source Study	1002	Fed Rcpts	75,000	100,000
			1113	AHFC Bonds	25,000	
					General Fund Total:	0
					Federal Total:	75,000
					Other Total:	25,000
					Community Total:	100,000
Nunam Iqua	(ED 39))				
-	•	ronmental Conservation				
39223	AL	Nunam Iqua Sewer and Water Improvements Phase 2				2,432,200
			1002	Fed Rcpts	1,824,100	
			State of Alaska		Release	ed December 15th
12-15-2003 1	1:24 am		Office of Management and	d Budget		Page: 44 of 80

Refnum	AP/AL	Project Title			Fund Total	Project Total
Nunam Iqua	(ED 39)				
=		ronmental Conservation				
39223	AL	Nunam Iqua Sewer and Water Improvements Phase 2	1113	AHFC Bonds	608,100	2,432,200
			1113	AFC Bolius	606,100	
					General Fund Total:	0
					Federal Total:	1,824,100
					Other Total:	608,100
					Community Total:	2,432,200
Nunapitchuk	(ED 38	3)				
=		ronmental Conservation				
39208	AL	Nunapitchuk Water and Sanitation Improvements	1002	Fed Rcpts	2,175,000	2,900,000
			1113	AHFC Bonds	725,000	
					General Fund Total: Federal Total:	0 2,175,000
					Other Total:	725,000
					Community Total:	2,900,000
Oscarville (E	ע 38/					
•		ronmental Conservation				
39193		Oscarville Sanitation Facility Feasibility Study				50,000
			1002	Fed Rcpts	37,500	

State of Alaska Office of Management and Budget

Released December 15th Page: 45 of 80

Refnum	AP/AL	Project Title			Fund Total	Project Total
Oscarville (E	D 38)					
Department	of Envi	onmental Conservation				
39193	AL	Oscarville Sanitation Facility Feasibility Study	1113	AHFC Bonds	12,500	50,000
					General Fund Total: Federal Total: Other Total:	0 37,500 12,500
					Community Total:	50,000
Palmer (Gre	ater Pa	Imer) (ED 13)				
Department	of Envi	onmental Conservation				
39187	AL	Palmer Water System Improvements Phase 3				1,045,000
39189	AL	Palmer Southwest Distribution Main Extension	1186	ASLC Bonds	1,045,000	500,000
			1186	ASLC Bonds	500,000	
Department	of Healt	h and Social Services				
38868	AP	State Veterans' Home Conversion - Palmer				3,500,000
			1002	Fed Rcpts	2,275,000	
			1003	G/F Match	1,225,000	

Refnum	AP/AL	Project Title			Fund Total	Project Total
Palmer (Gre	ater Pa	almer) (ED 13)				
Department	of Natu	ral Resources				
39270) AP	Plant Material Center Shop and Storage Shed Planning and Design	1002	Fed Rcpts	375,000	375,000
					General Fund Total: Federal Total: Other Total:	1,225,000 2,650,000 1,545,000
					Community Total:	5,420,000
Department		n/Glenn Highways) (ED 12) sportation/ Public Facilities Glenn Highway: Milepost 41 - Dogwood Intersection	1002	Fed Rcpts	1,000,000	1,000,000
					General Fund Total: Federal Total: Other Total:	0 1,000,000 0
					Community Total:	1,000,000

Project Total
330,000
0 330,000 0
330,000
2,500,000
0 2,500,000 0 2,500,000
•

Refnum	AP/AL	Project Title			Fund Total	Project Total
Petersburg (l	ED 2)					
Department	of Trans	sportation/ Public Facilities				
39111	AL	Alaska Marine Highway: Terminal - Mitkof Island: South Mitkof Island Terminal				4,700,000
		100)2 F	Fed Rcpts	4,700,000	
					General Fund Total: Federal Total:	0 4,700,000
					Other Total:	0
					Community Total:	4,700,000
Platinum (ED Department 39182	of Tran	sportation/ Public Facilities Platinum: Airport Relocation 100)2 I	Fed Rcpts	5,500,000	5,500,000
					General Fund Total: Federal Total: Other Total:	0 5,500,000 0
					Community Total:	5,500,000
Point Baker (Department 39236	of Envi	ronmental Conservation Point Baker Sanitation Improvements				300,000
		100.)2 F	Fed Rcpts	225,000	

State of Alaska Office of Management and Budget

Released December 15th Page: 49 of 80

Refnum AP/AL Project Title		Fund Total	Project Total
Point Baker (ED 5) Department of Environmental Conservation 39236 AL Point Baker Sanitation Improvements 1113	AHFC Bonds	75,000	300,000
		General Fund Total: Federal Total: Other Total: Community Total:	0 225,000 75,000 300,000
Port Alsworth (ED 36) Department of Transportation/ Public Facilities 39167 AL Port Alsworth: Airport Master Plan 1002	Fed Rcpts	375,000	375,000
		General Fund Total: Federal Total: Other Total:	0 375,000 0
Port Graham (ED 35) Department of Environmental Conservation 39202 AL Port Graham Outfall Consolidation Study 1002 1113	Fed Rcpts AHFC Bonds	75,000 25,000	375,000 100,000

State of Alaska Office of Management and Budget

Released December 15th Page: 50 of 80

Refnum AP/AL Project Title			Fund Total	Project Total
Port Graham (ED 35) Department of Transportation/ Public Facilities 39168 AL Port Graham: Airport Master Plan 100	002	Fed Rcpts	170,000	170,000
			General Fund Total: Federal Total: Other Total:	0 245,000 25,000
			Community Total:	270,000
Port Heiden (ED 37) Department of Environmental Conservation 39247 AL Port Heiden On-site Sanitation Improvements 100 111		Fed Rcpts AHFC Bonds	375,000 125,000	500,000
			General Fund Total: Federal Total: Other Total:	0 375,000 125,000
			Community Total:	500,000
Quinhagak (ED 38) Department of Environmental Conservation 39241 AL Quinhagak Sanitation Improvements Phase 4	002	Fed Rcpts	1,497,300	1,996,500

State of Alaska Office of Management and Budget

Released December 15th Page: 51 of 80

Refnum	AP/AL	Project Title			Fund Total	Project Total
Quinhagak (ED 38)					
Department	of Envi	onmental Conservation				
39241	AL	Quinhagak Sanitation Improvements Phase 4				1,996,500
			1113	AHFC Bonds	499,200	
					General Fund Total:	0
					Federal Total:	1,497,300
					Other Total:	499,200
					Community Total:	1,996,500
Red Devil (E	D 6)					
-	-	sportation/ Public Facilities				
36274	AL	Red Devil: Snow Removal Equipment Building				620,000
			1002	Fed Rcpts	620,000	
					General Fund Total:	0
					Federal Total:	620,000
					Other Total:	0
					Community Total:	620,000
Ruby (ED 6)						
	of Envi	onmental Conservation				
39244		Ruby Sewer System Improvements				924,000
			1002	Fed Rcpts	693,000	

State of Alaska Office of Management and Budget

Released December 15th Page: 52 of 80

Refnum	AP/AL	Project Title			Fund Total	Project Total
Ruby (ED 6)						
-		onmental Conservation				
39244	AL	Ruby Sewer System Improvements		AUEO D I	004.000	924,000
			1113	AHFC Bonds	231,000	
					General Fund Total:	•
					Federal Total:	0 693,000
					Other Total:	231,000
					Community Total:	924,000
Saint George	ı İslan	1 (FD 37)				
_		sportation/ Public Facilities				
39183		St. George: Airport Improvements				9,000,000
			1002	Fed Rcpts	9,000,000	
					General Fund Total:	0
					Federal Total:	9,000,000
					Other Total:	0
					Community Total:	9,000,000
Saint Michae	el (ED :	39)				
	-	ronmental Conservation				
39212	AL	Saint Michael Water and Sewer Project				1,600,000
			1002	Fed Rcpts	1,200,000	

State of Alaska Office of Management and Budget

Released December 15th Page: 53 of 80

Refnum	AP/AL	Project Title			Fund Total	Project Total
Saint Michae Department 39212	of Envi	89) ronmental Conservation Saint Michael Water and Sewer Project	4440	AU50 P	400.000	1,600,000
			1113	AHFC Bonds	400,000	
					General Fund Total: Federal Total: Other Total:	0 1,200,000 400,000
					Community Total:	1,600,000
Saint Paul Is Department	of Trans	ED 37) sportation/ Public Facilities St. Paul: Airport Paving and Fencing				7,325,000
			1002	Fed Rcpts	7,325,000	
					General Fund Total: Federal Total: Other Total:	0 7,325,000 0
					Community Total:	7,325,000

Refnum	AP/AL	Project Title			Fund Total	Project Total
Sand Point (Department 38407	of Tran	sportation/ Public Facilities Sand Point: Runway Rehabilitation and Extension	1002	Fed Rcpts	11,338,600	11,338,600
					General Fund Total: Federal Total: Other Total:	0 11,338,600 0
Saxman (ED Department 39112	of Tran	sportation/ Public Facilities Alaska Marine Highway: Terminal - Saxman	1002	Fed Rcpts	Community Total: 1,250,000	11,338,600 1,250,000
					General Fund Total: Federal Total: Other Total: Community Total:	0 1,250,000 0 1,250,000

Refnum AP/AL Project Title			Fund Total	Project Total
Selawik (ED 40)				
Department of Transportation/ Public Facilities				
39080 AL Selawik: Boardwalk and Landfill Road	4000	E-d Danta	0.400.000	2,160,000
	1002	Fed Rcpts	2,160,000	
			General Fund Total:	0
			Federal Total:	2,160,000
			Other Total:	0
			Community Total:	2,160,000
Seldovia (ED 35)				
Department of Transportation/ Public Facilities				
39175 AL Seldovia: Snow Removal Equipment Building Construction	n			1,400,000
	1002	Fed Rcpts	1,400,000	
			General Fund Total: Federal Total:	0 1,400,000
			Other Total:	0
			Community Total:	1,400,000
Soward (ED 25)				
Seward (ED 35) Department of Labor and Workforce Development				
38979 AP AVTEC Deferred Maintenance				1,500,000
	1113	AHFC Bonds	1,500,000	
Department of Transportation/ Public Facilities				
39090 AL Seward: Nash Road: Milepost 0.0 to 5.3 Rehabilitation				1,300,000
	1002	Fed Rcpts	1,300,000	
12-15-2003 11:24 am	State of Alaska Office of Management an	d Rudget	Release	ed December 15th Page: 56 of 80
12 10 2000 11.27 all	onice of Management and	a baayer		1 age. 30 01 00

Refnum AP/AL Project Title			Fund Total	Project Total
Seward (ED 35) University of Alaska				
38961 AP Seward Marine Center Renovation				26,000,000
100	02	Fed Rcpts	26,000,000	
			General Fund Total:	0
			Federal Total: Other Total:	27,300,000 1,500,000
			Community Total:	28,800,000
Shageluk (ED 6)				
Department of Environmental Conservation 39222 AL Shageluk Sewage Lagoon Improvements				1,616,000
100 11°		Fed Rcpts AHFC Bonds	1,212,000 404,000	
			,,,,,,	
			General Fund Total: Federal Total:	0 1,212,000
			Other Total:	404,000
			Community Total:	1,616,000
Shaktoolik (ED 39)				
Department of Environmental Conservation 39235 AL Shaktoolik Water Storage Tank Repairs				350,000
100	02	Fed Rcpts	262,500	

State of Alaska
Office of Management and Budget

Released December 15th Page: 57 of 80

Refnum	AP/AL	Project Title			Fund Total	Project Total
Shaktoolik (ED 39)					
Department	of Envi	ronmental Conservation				
39235	AL	Shaktoolik Water Storage Tank Repairs				350,000
			1113	AHFC Bonds	87,500	
					General Fund Total:	0
					Federal Total:	262,500
					Other Total:	87,500
					Community Total:	350,000
Sitka (ED 2)						
Department	of Publ	ic Safety				
39000		Training Academy Handgun Range Repairs				45,000
			1004	Gen Fund	45,000	
38998	AP	Emergency Vehicle Operation Drivers Training Range				650,000
_			1002	Fed Rcpts	650,000	
-		sportation/ Public Facilities				4 000 000
39115	AL	Sitka: Rocky Gutierrez Airport Environmental Analysis	1002	Fed Rcpts	1,000,000	1,000,000
39109	ΑI	Sitka: Sawmill Creek Road Upgrade	1002	reu Ropis	1,000,000	2,500,000
00.00	712	onad. Cammin crook reduct opgrade	1002	Fed Rcpts	2,500,000	2,000,000
				·		
					General Fund Total:	45,000
					Federal Total:	4,150,000
					Other Total:	0
					Community Total:	4,195,000

State of Alaska Office of Management and Budget

Released December 15th Page: 58 of 80

Refnum	AP/AL	Project Title			Fund Total	Project Total
Skagway (ED	5)					
Department	of Tran	sportation/ Public Facilities				
39113	AL	Alaska Marine Highway: Terminal - Skagway Modifications	1002	Fed Rcpts	550,000	550,000
					General Fund Total: Federal Total: Other Total:	0 550,000 0
					Community Total:	550,000
Southeast Al	aska (ED 91)				
		sportation/ Public Facilities				
36340		Southeast Region: Snow Removal Equipment				300,000
			1002	Fed Rcpts	300,000	
39114	AL	Alaska Marine Highway: Ferry - Southern Gateway Shuttle				50,000,000
			1002	Fed Rcpts	50,000,000	
39157	AL	Alaska Marine Highway: Haines/Skagway Shuttle				16,000,000
			1002	Fed Rcpts	16,000,000	
39159	AL	Alaska Marine Highway: New Fast Vehicle Ferry #3	4000	5.15 .		25,000,000
20160	٨١	Alceka Marina Highway New Fact Vehicle Form #4	1002	Fed Rcpts	25,000,000	42,000,000
39160	AL	Alaska Marine Highway: New Fast Vehicle Ferry #4	1002	Fed Rcpts	43,000,000	43,000,000

Refnum	AP/AL	Project Title			Fund Total	Project Total
Southeast Al	aska (ED 91)				
Department	of Trans	sportation/ Public Facilities				
36169	AL	Southeast Alaska Transportation Plan Implementation Management				140,000
			1002	Fed Rcpts	140,000	
					General Fund Total:	0
					Federal Total: Other Total:	134,440,000 0
					Community Total:	134,440,000
Statewide (E	D 99)					
Department	of Adm	inistration				
39014	AP	Labor Contract Negotiations and Arbitration Costs				500,000
			1150	ASLC Div	500,000	
38867	AP	License Plates, Tabs, and Manuals	1150	Dent Cire	205.000	385,000
39034	AP	Maintenance Projects for Facilities Outside the Public Building Fund	1156	Rcpt Svcs	385,000	250,000
00001	7.11	Than to have 110 jobs 1011 admitted dutolide the 1 abile Ballating 1 and	1004	Gen Fund	250,000	200,000
39036	AP	Juneau Subport Remediation Survey				30,000
			1150	ASLC Div	30,000	
39024	AP	Alaska Land Mobile Radio	4450	4 QL Q D:	400.000	400,000
39286	AP	Enterprise Technology Services Equipment Replacement Fund	1150	ASLC Div	400,000	1,814,000
39200	ΛI	Enterprise reclinology dervices Equipment Replacement i unu	1081	Info Svc	1,814,000	1,014,000
39025	AP	Public Building Facilities Projects			,- ,	3,000,000
			1147	PublicBldg	3,000,000	
39035	AP	Central Mail Service Equipment		=		550,000
			1007	I/A Rcpts	550,000	

State of Alaska
Office of Management and Budget

Released December 15th Page: 60 of 80

Refnum	AP/AL	Project Title			Fund Total	Project Total
Statewide (E	D 99)					
Department	of Com	munity & Economic Development				
39280	AP	Re-Engineering Insurance Business Processes				525,000
		1	1156	Rcpt Svcs	525,000	
38943	AP	Community Development Grants				9,375,000
		1	1002	Fed Rcpts	9,200,000	
		1	1139	AHFC Div	17,900	
		1	1150	ASLC Div	157,100	
38946	AP	Community Block Grants				6,000,000
		1	1002	Fed Rcpts	6,000,000	
32590	AP	Language Section: Electrical Emergencies				330,000
		1	1065	Rural Elec	330,000	
38950	AP	Federal Energy Projects				35,750,000
		1	1002	Fed Rcpts	35,000,000	
		1	1007	I/A Rcpts	500,000	
		1	1186	ASLC Bonds	250,000	
Department	of Corr	ections				
36788	AP	Deferred Maintenance, Repair, and Renovations				2,100,000
		1	1186	ASLC Bonds	2,100,000	
Department	of Educ	ation and Early Development				
39009	AP	AlaskAdvantage Education Gets You There! Outreach Center				103,318
		1	1106	P-Sec Rcpt	103,318	
39008	AP	Upgrade Alaska Commission on Postsecondary Education Due Diligence Aut	todiale	r		101,100
		1	1106	P-Sec Rcpt	101,100	
39276	AP	Enhance Higher Education Loan Management System with Infocentre				100,775
		1	1106	P-Sec Rcpt	100,775	
Department	of Envi	ronmental Conservation				
33820	AP	Village Safe Water Project Administration				2,125,900
		1	1002	Fed Rcpts	1,594,400	
		1	1139	AHFC Div	531,500	
33826	AP	Statewide Contaminated Sites Cleanup				3,000,000
		1	1052	Oil/Haz Fd	3,000,000	

State of Alaska

Office of Management and Budget

12-15-2003 11:24 am

Released December 15th

Page: 61 of 80

Refnum	AP/AL	Project Title			Fund Total	Project Total
Statewide (E	D 99)					
Department	of Envi	onmental Conservation				
38899	AP	Spill Response VHF Communications Upgrade				300,000
			1052	Oil/Haz Fd	300,000	
38898	AP	Statewide Hazardous Materials Response				300,000
			1052	Oil/Haz Fd	300,000	
Department	of Fish	and Game				
30128	AP	Deferred Maintenance Facilities				400,000
			1113	AHFC Bonds	400,000	
39293	AP	DIDSON Sonar Equipment Purchase				300,000
			1113	AHFC Bonds	300,000	
30432	AP	Sport Fish and Recreational Boating and Non-Boating Access Projects				2,000,000
			1002	Fed Rcpts	1,500,000	
			1024	Fish/Game	500,000	
38984	AP	Equipment for Regional Wildlife Conservation Management				200,000
			1002	Fed Rcpts	105,000	
			1024	Fish/Game	95,000	
38985	AP	Division of Sport Fish Access Improvement and Conservation Program	4000	5.15 .	0.000 447	2,928,447
	_		1002	Fed Rcpts	2,928,447	
Office of the				1		4 000 000
39284	AP	National and International Marketing and Development of Alaska Resources			4 000 000	1,000,000
39283	AP	Aratia National Wildlife Refuge Oil and Coa Development	1139	AHFC Div	1,000,000	500,000
39263	AP	Arctic National Wildlife Refuge Oil and Gas Development	1150	ASLC Div	500,000	500,000
33647	۸р	Pacific Coastal Salmon Recovery Fund	1150	ASLC DIV	300,000	26,000,000
33047	AF	racilic coastal Saimon Necovery Fund	1002	Fed Rcpts	26,000,000	20,000,000
39040	AP	Replace the Voter Registration and Election Management System (VREMS)	1002	i eu rropis	20,000,000	5,450,000
33040	Ai	Tropiace the voter registration and Election Management dystem (VICEWO)	1185	ElectionFd	5,450,000	3,430,000
6391	AP	Americans with Disabilities Act Compliance Projects	1100	Licotionii d	0,400,000	100,000
0001	,	Tanoncario mai Bicabinaco Fici Compilarico Ficipolo	1004	Gen Fund	100,000	100,000
39282	AP	Vessel and Aircraft Maintenance for ADF&G and DPS		_5	. 55,555	899,600
- 3202			1004	Gen Fund	899,600	223,300
					,	

State of Alaska Office of Management and Budget

Released December 15th Page: 62 of 80

Refnum	AP/AL	Project Title			Fund Total	Project Total
Statewide (E	D 99)					
•	-	h and Social Services				
31862	AP	DHSS Deferred Maintenance, Renovation, Repair and Equipment				709,280
		100	02	Fed Rcpts	64,480	
		11	13	AHFC Bonds	644,800	
37934	AP	Pioneers' Homes Deferred Maintenance, Renovation, Repair and Equipment				750,000
		111	13	AHFC Bonds	750,000	
39149	AP	Comprehensive Client Database				500,000
		100	02	Fed Rcpts	350,000	
		100	03	G/F Match	150,000	
35721	AP	Federal Health Insurance Portability and Accountability Act Compliance – Phase	e 2			592,000
		100	02	Fed Rcpts	296,000	
		100	03	G/F Match	296,000	
6816	AP	Child Protection Information System - Phase 3				480,600
		100	02	Fed Rcpts	240,300	
		100	03	G/F Match	240,300	
32446	32446 AP Safety and Support Equipment for Public Health Nurses, Probation Officers and Social Workers				480,200	
		100	02	Fed Rcpts	130,200	
		100	03	G/F Match	304,542	
		100	04	Gen Fund	45,458	
33797	AP	Emergency Medical Services Ambulances and Equipment Statewide – Match for	or C	•		325,000
		11:	50	ASLC Div	325,000	
39148	AP	E-Grants				204,000
		100	02	Fed Rcpts	67,300	
		100	03	G/F Match	136,700	
38923	AP	Denali Commission Grants for Non-Primary Care Facility Improvements				10,000,000
		100	02	Fed Rcpts	10,000,000	
37694	AP	Replacement of the Public Health Center and Pioneers' Homes Telephone System	ems			206,400
		100	02	Fed Rcpts	21,400	
		100	03	G/F Match	185,000	
33670	AP	MH Deferred Maintenance and Accessibility Improvements				400,000
		103		GF/MH	0	
		109	92	MHTAAR	400,000	
		State of Alas	ska			Released December 15th
12-15-2003 1	1:24 am	Office of Management	t an	d Budget		Page: 63 of 80

Refnum	AP/AL	Project Title			Fund Total	Project Total
Statewide (E	D 99)					
Department	of Healt	h and Social Services				
33672	AP	MH Essential Program Equipment Grants to Service Providers				350,000
			1037	GF/MH	0	
			1092	MHTAAR	350,000	
33671	AP	MH Van/Vehicle and Housing Modifications for Families or Individuals				300,000
			1037	GF/MH	0	
			1092	MHTAAR	300,000	
38368	AP	MH Transitional Housing				500,000
			1092	MHTAAR	500,000	
37901	AP	MH Treatment-Based Special Needs Housing Program				400,000
			1092	MHTAAR	150,000	
			1139	AHFC Div	250,000	
34042	AP	MH Consumer Designed and Managed Projects				250,000
			1092	MHTAAR	250,000	
39033	AP	MH Medicaid Review and Enhancement Project				300,000
			1092	MHTAAR	300,000	
34039	AP	MH Provider Resource Sharing and Coordination				150,000
			1092	MHTAAR	150,000	
39029	AP	MH Update Issues Affecting Economic Well-Being of Alaska Seniors				30,000
			1092	MHTAAR	30,000	
-		r and Workforce Development				404.000
39275	AP	Wage and Hour Internet Application for Certified Payroll Reporting	4004	0 5 1	40.4.000	134,000
00400	4.5	FLA S BALLA LA FLA SA AL MALLO CALLO	1004	Gen Fund	134,000	100.000
39162	AP	Electronic Data Interchange Expansion to the Workers' Compensation Con	•	•	400.000	100,000
00007	4 D	Veretierel Bekehilletier Breitere Fotomeier Bermann Freille Breitere	1157	Wrkrs Safe	100,000	500,000
39067	AP	Vocational Rehabilitation Business Enterprise Program Facility Developme			500,000	500,000
Donoutusont	- 4 NA:1:4	and Vatarana Affaira	1057	Small Bus	500,000	
Department 38963		Army Cuard Deferred Maintenance, Renewal & Replacement				4 207 000
38963	AP	Army Guard Deferred Maintenance, Renewal & Replacement	1000	Fod Ponto	007 000	1,287,000
			1002	Fed Rcpts	887,000	
			1113	AHFC Bonds	400,000	

State of Alaska Office of Management and Budget

Refnum	AP/AL	Project Title			Fund Total	Project Total
Statewide (E	D 99)					
Department	of Milit	ary and Veterans Affairs				
32560	AP	Federal Scout Readiness Centers Energy Projects				150,000
			1002	Fed Rcpts	150,000	
6913	AP	Federal Scout Readiness Centers and Storage Facilities Construction	4000	5 1D /	4 700 000	1,700,000
31915	ΛР	Alaska National Guard Counterdrug Support Program	1002	Fed Rcpts	1,700,000	80,000
31913	AF	Alaska National Guard Counterdrug Support Frogram	1002	Fed Rcpts	80,000	80,000
Department	of Natu	ral Resources	1002	r od rtopto	00,000	
38879		Forestry Buildings Repairs to Correct Fire and Life Safety Deficiencies				311,700
			1113	AHFC Bonds	311,700	
31371	AP	Royalty Oil Settlement Price Reopeners				200,000
			1150	ASLC Div	200,000	
33977	AP	Oil and Gas Seismic, Well and Lease Data Acquisition				320,000
00070	4 D	Haffard Daniellina Danasa Blassa 4	1004	Gen Fund	320,000	000 700
38872	AP	Unified Permitting Process Phase 1	1004	Gen Fund	983,700	983,700
37736	AP	Oil and Gas Reservoir Potential for Gas in the Brooks Range Foothills Phas		Gerri una	905,700	190,000
07700	711	on and Gas Reservoir Federical for Gas in the Brooks Range Federical France	1004	Gen Fund	190,000	100,000
37969	AP	Oil and Gas Leasing and Accounting Systems Integration Phase 2			,	100,000
			1004	Gen Fund	100,000	
37732	AP	Recorder's Office Film Conversion Phase 2 (Completion)				250,000
			1156	Rcpt Svcs	250,000	
38480	AP	Remote Recreational Cabins Survey and Appraisals				550,000
00000	4 D	Land Diagraph (New Orles) with interest Kaka New Land Field Ores L. A. Colles)	1153	State Land	550,000	4.075.000
38886	AP	Land Disposals (New Subdivisions; Kobe North and Fish Creek Ag Sales)	1153	State Land	1,975,000	1,975,000
6843	AP	State Park Emergency Repairs	1100	State Land	1,973,000	300,000
55.5		oute from Emorgency repaire	1156	Rcpt Svcs	300,000	333,333
6852	AP	Airborne Geological and Geophysical Mineral Inventory		·	,	200,000
			1004	Gen Fund	200,000	
37768	AP	Alaska Cadastral Project				400,000
			1002	Fed Rcpts	400,000	
		State of	Alaska			Released December 15th
12-15-2003 11	1:24 am	Office of Manager	nent an	d Budget		Page: 65 of 80

Refnum	AP/AL	Project Title			Fund Total	Project Total		
Statewide (E	D 99)							
Department	of Natu	ral Resources						
6865	AP	National Historic Preservation Fund Federal Grant Program				950,000		
			1002	Fed Rcpts	950,000			
34095	AP	Alaska Minerals Information At Risk Program: Mining and Land Records In	ska Minerals Information At Risk Program: Mining and Land Records Integration Completion					
			1002	Fed Rcpts	500,000			
38878	AP	State Park Deferred Maintenance	4440	ALIEO D	•	50,000		
			1113	AHFC Bonds	0			
38144	۸р	Alaska Mineral, Energy and Geohazards Inventory Federally Funded Projection	1156	Rcpt Svcs	50,000	2,410,000		
30144	AF	Alaska Milleral, Effetgy and Geonazaids inventory redefally runded Proje	1002	Fed Rcpts	2,410,000	2,410,000		
37769	AP	Federal Funded Grants for Forest Resource and Fire Program Projects	1002	r ou rropto	2,410,000	2,800,000		
			1002	Fed Rcpts	2,800,000	_,,		
6883	AP	Cooperative Forestry and Fire Pass-Through Federal Grants		•	, ,	800,000		
			1002	Fed Rcpts	800,000			
6855	AP	Abandoned Mine Lands Reclamation Federal Program				1,500,000		
			1002	Fed Rcpts	1,500,000			
32552	AP	Land and Water Conservation Fund Federal Grants				1,250,000		
			1002	Fed Rcpts	1,250,000			
32553	AP	Alaska Boating Safety Program				600,000		
00000	4.5	0 17 7 70 1 1 10 0 1	1002	Fed Rcpts	600,000	000 000		
33690	AP	Snowmobile Trail Development and Program Grants	1156	Dont Cyco	200,000	200,000		
6854	AP	National Recreational Trails Federal Program	1156	Rcpt Svcs	200,000	695,000		
0034	Ai	National Necleational Trails Federal Frogram	1002	Fed Rcpts	695,000	095,000		
34881	AP	Forest Legacy Federal Grant Program in Wood-Tikchik State Park	1002	r od rtopto	000,000	4,500,000		
			1002	Fed Rcpts	4,500,000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
37762	AP	USGS Streamgaging Cooperative Program		•		230,000		
			1108	Stat Desig	230,000			
6853	AP	Mental Health Trust Land Development				650,000		
			1092	MHTAAR	650,000			
39269	AP	Agriculture Industry Federal Funded Project Opportunities				750,000		
			1002	Fed Rcpts	750,000			
		State of	f Alaska			Released December 15th		
12-15-2003 1	1:24 am	Office of Manage	ement an	d Budget		Page: 66 of 80		

Refnum	AP/AL	Project Title			Fund Total	Project Total			
Statewide (E	Statewide (ED 99)								
Department of	of Publi	c Safety							
37774	AP	Law Enforcement Equipment Replacement				600,000			
			1004	Gen Fund	600,000				
37785	AP	Firefighting Breathing Apparatus Replacement				112,500			
			1004	Gen Fund	112,500				
38995	AP	Rural Trooper Housing Repairs and Renovation	4004	0 5 1	4.47.500	147,500			
38976	AP	Statewide Facilities Maintenance	1004	Gen Fund	147,500	27.500			
30970	AP	Statewide Facilities Maintenance	1004	Gen Fund	37,500	37,500			
38479	AP	Rural Law Enforcement Training and Equipment	1004	Gerri una	31,300	2,000,000			
00470	711	Training and Equipment	1002	Fed Rcpts	2,000,000	2,000,000			
38477	AP	Statewide Illegal Drug and Alcohol Use			_,,	2,000,000			
			1002	Fed Rcpts	2,000,000				
35825	AP	Marine Fisheries Patrol Improvements				1,080,300			
			1002	Fed Rcpts	1,080,300				
Department	of Reve	nue							
38927	AP	PFD Imaging System Update				220,000			
			1050	PFD Fund	220,000				
37886	AP	Child Support Enforcement Case File Imaging Project Phase 2				574,000			
			1002	Fed Rcpts	378,840				
07040	۸.۵	Ohild Comment Enforcement Comments Dealers and Dealers En	1156	Rcpt Svcs	195,160	040.000			
37810	AP	Child Support Enforcement Computer Replacement Project- Phase 5	1002	Fod Ponto	120 600	210,000			
			1002 1156	Fed Rcpts Rcpt Svcs	138,600 71,400				
39278	ΔP	Tax Document Imaging	1130	richt oves	71,400	120,000			
00270	711	Tax Booking in aging	1004	Gen Fund	120,000	120,000			
39023	AP	AHFC Homeless Information Management System			,	35,000			
		g ,	1139	AHFC Div	35,000	•			
37918	AP	AHFC Housing Loan Program/Teacher/Health Professionals Housing				4,000,000			
			1139	AHFC Div	4,000,000				
6323	AP	AHFC Supplemental Housing Development Program				4,300,000			
			1139	AHFC Div	4,300,000				
		State	of Alaska			Released December 15th			
12-15-2003 11	1:24 am	Office of Manag	gement an	d Budget		Page: 67 of 80			

Refnum	AP/AL	Project Title			Fund Total	Project Total
Statewide (E	D 99)					
Department	of Reve	enue				
6332	AP	AHFC Low Income Weatherization				4,329,000
			1002	Fed Rcpts	1,800,000	
			1139	AHFC Div	2,529,000	
6334	AP	AHFC Senior Citizens Housing Development Program				2,000,000
			1139	AHFC Div	2,000,000	
6347	AP	AHFC Housing and Urban Development Federal HOME Grant				3,925,000
			1002	Fed Rcpts	3,175,000	
			1139	AHFC Div	750,000	
6342	AP	AHFC Housing and Urban Development Capital Fund Program				500,000
			1002	Fed Rcpts	500,000	
6348	AP	AHFC Federal and Other Competitive Grants				4,000,000
			1002	Fed Rcpts	3,000,000	
			1139	AHFC Div	1,000,000	
6350	AP	AHFC Competitive Grants for Public Housing				1,000,000
			1002	Fed Rcpts	750,000	
			1139	AHFC Div	250,000	
6351	AP	AHFC Energy Efficiency Monitoring Research				500,000
			1139	AHFC Div	500,000	
32526	AP	AHFC State Energy Program Special Projects				533,500
			1002	Fed Rcpts	483,500	
			1139	AHFC Div	50,000	
6359	AP	AHFC Homeless Assistance Program				400,000
			1092	MHTAAR	150,000	
			1139	AHFC Div	250,000	
6360	AP	AHFC Beneficiary and Special Needs Housing				1,200,000
			1139	AHFC Div	1,200,000	
•		sportation/ Public Facilities				
30624	AP	Alaska Marine Highway System - Vessel and Terminal Overhaul and				4,063,000
			1004	Gen Fund	4,063,000	
30633	AP	Airport Deferred Maintenance				800,000
			1004	Gen Fund	800,000	
		_	tate of Alaska			Released December 15th
12-15-2003 1	1:24 am	Office of Ma	anagement an	d Budget		Page: 68 of 80

Refnum	AP/AL	Project Title			Fund Total	Project Total
Statewide (E	D 99)					
Department	of Trar	nsportation/ Public Facilities				
30634	AP	Emergency and Non-Routine Repairs				750,000
			1004	Gen Fund	600,000	
			1139	AHFC Div	150,000	
30632	AP	Facilities Deferred Maintenance and Critical Repairs				1,256,100
			1004	Gen Fund	754,900	
			1113	AHFC Bonds	501,200	
7090	AP	Harbor Deferred Maintenance				600,000
			1004	Gen Fund	600,000	
30631	AP	Highway Deferred Maintenance				1,100,000
			1004	Gen Fund	1,100,000	
30628	AP	State Equipment Fleet Replacement				15,000,000
			1026	Hwy Capitl	15,000,000	
31375	AL	Cooperative Reimbursable Projects				5,000,000
			1002	Fed Rcpts	5,000,000	
30648	AL	Coordinated Transportation and Vehicles				300,000
			1092	MHTAAR	150,000	
			1139	AHFC Div	150,000	
6896	AL	Federal-Aid Aviation State Match				11,250,000
			1003	G/F Match	11,250,000	
32609	AL	Federal-Aid Highway State Match				40,551,700
			1003	G/F Match	114,800	
			1186	ASLC Bonds	40,436,900	
31376	AL	Federal Contingency Projects				15,000,000
			1002	Fed Rcpts	15,000,000	
38424	AL	Federal Emergency Projects				10,000,000
			1002	Fed Rcpts	10,000,000	
30643	AL	Federal Transit Administration Grants				4,123,600
			1002	Fed Rcpts	4,087,600	
			1139	AHFC Div	36,000	
33485	AL	Highway Safety Grants Program				1,885,000
			1002	Fed Rcpts	1,800,000	
			State of Alaska			Released December 15th
12-15-2003 1	1:24 am	1	Office of Management an	d Budget		Page: 69 of 80

Refnum	AP/AL	Project Title			Fund Total	Project Total
Statewide (E	D 99)					
Department	of Trans	sportation/ Public Facilities				
33485	AL	Highway Safety Grants Program				1,885,000
			1003	G/F Match	71,000	
			1139	AHFC Div	14,000	
39161	AL	Homeland Security Grants				2,485,000
			1002	Fed Rcpts	2,485,000	
34018	AL	Statewide Safety Program				11,200,000
			1002	Fed Rcpts	11,200,000	
39176	AL	Central Region: Snow Removal Equipment				845,000
00101			1002	Fed Rcpts	845,000	0.707.000
39131	AL	Northern Region: Airport Rescue and Firefighting Equipment	4000	E 10 /	0.705.000	3,735,000
20420	A.I.	North are Davier, Chau Dave and Fauir reaut	1002	Fed Rcpts	3,735,000	CFF 000
39130	AL	Northern Region: Snow Removal Equipment	1002	Fod Danta	6FF 000	655,000
36247	٨١	Statewide: Aviation Preconstruction	1002	Fed Rcpts	655,000	14,000,000
30247	AL	Statewide. Aviation Freconstruction	1002	Fed Rcpts	14,000,000	14,000,000
36241	AL	Statewide: Aviation Systems Plan Update	1002	i ea ropis	14,000,000	2,700,000
00241	712	Cialcimac. / Wallott Cystoms Fran Opaalo	1002	Fed Rcpts	2,700,000	2,700,000
36245	AL	Statewide: Various Airports Minor Surface Improvements	.002		_,, 00,000	2,400,000
			1002	Fed Rcpts	2,400,000	_,,
36843	AL	Statewide: Various Airports Runway and Heliport Lighting		·	, ,	8,000,000
			1002	Fed Rcpts	8,000,000	
38577	AL	Alaska Marine Highway: Fleet Condition Survey Update		·		135,000
			1002	Fed Rcpts	135,000	
34752	AL	Commercial Vehicle Enforcement Program				1,550,000
			1002	Fed Rcpts	1,550,000	
38572	AL	Geographic Information Systems (GIS) Development				700,000
			1002	Fed Rcpts	700,000	
38708	AL	National Highway System and Non-National Highway System Pavement	nt and Bridg			43,000,000
			1002	Fed Rcpts	43,000,000	
36445	AL	Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and	-	-		8,000,000
			1002	Fed Rcpts	8,000,000	
			e of Alaska			Released December 15th
12-15-2003 1	1:24 am	Office of Man	agement an	d Budget		Page: 70 of 80

Refnum	AP/AL	Project Title		Fund Total	Project Total
Statewide (E	D 99)				
Department	of Trans	sportation/ Public Facilities			
36190	AL	Statewide: Bridge Scour Monitoring and Retrofit Program			1,000,000
		1002	Fed Rcpts	1,000,000	
36185	AL	Statewide: Civil Rights Program	Es d Dants	000.000	200,000
38583	AL	1002 Statewide Congestion Mitigation and Air Quality (CMAQ) Projects	Fed Rcpts	200,000	3,000,000
30303	AL	1002	Fed Rcpts	3,000,000	3,000,000
36195	AL	Statewide: Culvert Repair or Replacement Project	r ca rropto	0,000,000	200,000
		1002	Fed Rcpts	200,000	,
36520	AL	Statewide: Hightower Lighting System Replacement	·		3,400,000
		1002	Fed Rcpts	3,400,000	
36196	AL	Statewide: Highway Data Equipment Acquisition and Installation			900,000
		1002	Fed Rcpts	900,000	
36446	AL	Statewide: Highway Fuel Tax Enforcement			100,000
00004	A 1	1002	Fed Rcpts	100,000	7.500.000
39084	AL	Statewide: Highway Safety Improvement Program (HSIP) 1002	Fed Rcpts	7,500,000	7,500,000
39085	AL	Statewide: Initiative for Accelerated Infrastructure Development	red Ropis	7,500,000	550,000
00000	/\L	1002	Fed Rcpts	550,000	000,000
38498	AL	Statewide: Intelligent Transportation Systems Operations & Maintenance (IWAYS)			600,000
		1002	Fed Rcpts	600,000	
35917	AL	Statewide: Maintenance Management System			1,400,000
		1002	Fed Rcpts	1,400,000	
36187	AL	Statewide: National Highway Institute and Transit Institute Training			750,000
		1002	Fed Rcpts	350,000	
00400		1061	CIP Rcpts	400,000	7,000,000
36189	AL	Statewide: Planning Work Program 1002	Fed Rcpts	7,000,000	7,000,000
36448	AL	Statewide: Public Transportation Social Service Van Replacement and Capital Sup	•	7,000,000	500,000
30440	AL.	1002	Fed Rcpts	500,000	300,000
36191	AL	Statewide: Research Program			1,500,000
		1002	Fed Rcpts	1,500,000	, ,
		State of Alaska			Released December 15th
12-15-2003 1°	1:24 am	Office of Management an	d Budget		Page: 71 of 80

Refnum	AP/AL	Project Title			Fund Total	Project Total
Statewide (E	D 99)					
Department	of Trans	sportation/ Public Facilities				
36450	AL	Statewide: Scenic Byways Grants				500,000
			1002	Fed Rcpts	500,000	
36451	AL	Statewide: Scenic Viewshed Improvements				550,000
			1002	Fed Rcpts	550,000	
36188	AL	Statewide: Seismic Retrofit - Bridges				1,600,000
			1002	Fed Rcpts	1,600,000	
36192	AL	Statewide: Urban Planning Program	4000	E 15 .	4 000 000	1,300,000
20200	۸.۱	Confere Transportation Dressonstruction	1002	Fed Rcpts	1,300,000	45 000 000
36366	AL	Surface Transportation Preconstruction	1002	Fed Rcpts	45,000,000	45,000,000
University of	f Alacks	2	1002	rea Ropis	45,000,000	
39295		Board of Regents Priority Projects				10,636,000
00200	,	Board of Regona Fillenty Filipotic	1004	Gen Fund	10,636,000	10,000,000
39049	AP	Essential Life, Safety, Space and Equipment Priorities	.00.	30	,,	4,359,500
		,	1048	Univ Rcpt	4,359,500	, ,
38925	AP	Project and Planning Receipt Authority		·		25,000,000
			1002	Fed Rcpts	10,000,000	
			1048	Univ Rcpt	15,000,000	
					General Fund Total:	35,542,500
					Federal Total:	351,218,367
					Other Total:	127,055,353
					Community Total:	513,816,220
Stebbins (ED	-					
		ronmental Conservation				0.500.005
39243	AL	Stebbins Water and Sewer Project	4000	E 15 (4.075.000	2,500,000
			1002	Fed Rcpts	1,875,000	
			State of Alaska		Release	d December 15th
12-15-2003 11	1:24 am		Office of Management an	d Budget		Page: 72 of 80

Refnum	AP/AL	Project Title			Fund Total	Project Total
Stebbins (ED	39)					
Department	of Envi	ronmental Conservation				
39243	AL	Stebbins Water and Sewer Project				2,500,000
			1113	AHFC Bonds	625,000	
					General Fund Total:	0
					Federal Total: Other Total:	1,875,000 625,000
					Community Total:	2,500,000
Stevens Villa	age (El	O 6)				
-		ronmental Conservation				4 044 500
39233	AL	Stevens Village Sanitation Improvements Phase 1	1002	Fed Rcpts	1,233,300	1,644,500
			1113	AHFC Bonds	411,200	
				7 THE DOMES	111,200	
					General Fund Total: Federal Total:	0 1,233,300
					Other Total:	411,200
					Community Total:	1,644,500
Stony River	(ED 6)					
-	-	ronmental Conservation				
39195	AL	Stony River Water and Sewer Improvements Study				50,000
			1002	Fed Rcpts	37,500	
			1113	AHFC Bonds	12,500	
			State of Alaska		Release	ed December 15th

Office of Management and Budget

12-15-2003 11:24 am

Page: 73 of 80

Refnum AP/AL Project Title			Fund Total	Project Total
Stony River (ED 6)				
Department of Transportation/ Public Facilities				
39174 AL Stony River: Airport Relocation and Airport Improv	rements 1002	Fed Rcpts	500,000	500,000
			General Fund Total: Federal Total: Other Total:	0 537,500 12,500
			Community Total:	550,000
Takotna (ED 6) Department of Transportation/ Public Facilities 39179 AL Takotna: Airport Relocation	1002	Fed Rcpts	5,111,000	5,111,000
			General Fund Total: Federal Total: Other Total:	0 5,111,000 0
			Community Total:	5,111,000
Tanana (ED 6) Department of Environmental Conservation 39229 AL Tanana Water and Sewer Improvements	1002	Fed Rcpts	2,175,000	2,900,000
	1113	AHFC Bonds	725,000	

State of Alaska
Office of Management and Budget

Released December 15th Page: 74 of 80

Refnum	AP/AL	Project Title			Fund Total	Project Total
Tanana (ED	6)					
Department	of Tran	sportation/ Public Facilities				
38493	AL	Tanana: Airport Improvements	1002	Fed Rcpts	1,400,000	1,400,000
					General Fund Total: Federal Total: Other Total:	0 3,575,000 725,000
					Community Total:	4,300,000
Teller (ED 39))					
Department	of Envi	onmental Conservation				
39198	AL	Teller Water and Sewer Feasibility Study				65,000
			1002	Fed Rcpts	48,700	
			1113	AHFC Bonds	16,300	
					General Fund Total: Federal Total:	0 48,700
					Other Total:	16,300

65,000

Community Total:

Refnum AP/AL Project Title			Fund Total	Project Total
Tenakee Springs (ED 5)				
Department of Transportation/ Public Facilities				
39119 AL Tenakee Springs: Seaplane Float Rehabilitation				600,000
	1002	Fed Rcpts	600,000	
			General Fund Total:	0
			Federal Total: Other Total:	600,000 0
			Community Total:	600,000
			,	,
Tuluksak (ED 38)				
Department of Environmental Conservation 39216 AL Tuluksak Sanitation Facilities Construction Phase 3				2,929,700
66216 /12 Talaksak Samalion Fasilitios Schollastion Filaso S	1002	Fed Rcpts	2,197,200	2,020,700
	1113	AHFC Bonds	732,500	
			General Fund Total:	0
			Federal Total: Other Total:	2,197,200
				732,500
			Community Total:	2,929,700
Unalakleet (ED 39)				
Department of Transportation/ Public Facilities				
39271 AL Unalakleet: Airport Paving	400-	5 ID 1		6,500,000
	1002	Fed Rcpts	6,500,000	

State of Alaska
Office of Management and Budget

Released December 15th Page: 76 of 80

Refnum AP/AL Project Title	Fund Total	Project Total
Unalakleet (ED 39) Department of Transportation/ Public Facilities 39081 AL Unalakleet: Landfill Access Road 1002	Fed Rcpts 150,000	150,000
	General Fund To Federal To Other To Community To	otal: 6,650,000 otal: 0
Unalaska (ED 37) Department of Transportation/ Public Facilities 34684 AL Unalaska: South Channel Bridge Construction 1002	Fed Rcpts 7,500,000	7,500,000
	General Fund To Federal To Other To Community To	otal: 7,500,000 otal: 0
	Fed Rcpts 1,057,800 ASLC Bonds 352,700	1,410,500

State of Alaska
Office of Management and Budget

Released December 15th Page: 77 of 80

Refnum	AP/A	Project Title			Fund Total	Project Total
Valdez (ED	12)					
Departmen	of Tra	nsportation/ Public Facilities				
3629	7 AL	Valdez: Airport Rehabilitation				2,750,000
			1002	Fed Rcpts	2,750,000	
3913	3 AL	Valdez: Sand and Urea Storage Shed				306,250
			1002	Fed Rcpts	306,250	
3907	1 AL	Valdez: Dayville Road Improvements				6,100,000
			1002	Fed Rcpts	6,100,000	
					General Fund Total:	0
					Federal Total:	10,214,050
					Other Total:	352,700
					Community Total:	10,566,750
Vanatia (ED	C)					
Venetie (ED	•	rironmental Conservation				
-	AL	Venetie Water and Sewer Haul System				975,000
3921) AL	venetie water and Sewer Hadi System	1002	Fed Rcpts	731,200	973,000
			1113	AHFC Bonds	243,800	
				7 6 26.1.46	_ 10,000	
					General Fund Total:	0
					Federal Total:	731,200
					Other Total:	243,800
					Community Total:	975,000

Refnum	AP/AL	Project Title			Fund Total	Project Total
Voznesenka	(ED 35	5)				
Department	of Envi	ronmental Conservation				
39214	AL	Voznesenka Water Improvement Project	1002 1113	Fed Rcpts AHFC Bonds	1,687,500 562,500	2,250,000
					General Fund Total: Federal Total: Other Total:	0 1,687,500 562,500
					Community Total:	2,250,000
Wasilla (ED 1 Department 39186	of Envi	ronmental Conservation Wasilla Stormwater Pumping and Treatment Facility Phase 2	1186	ASLC Bonds	455,500	455,500
					General Fund Total: Federal Total: Other Total:	0 0 455,500 455,500
Department	of Envi		1186	ASLC Bonds	General Fund Total: Federal Total:	45

Refnum	AP/AL	Project Title			Fund Total	Project Total
Whittier (ED	32)					
Department	of Trans	sportation/ Public Facilities				
36183	AL	Alaska Marine Highways: Terminal - Whittier Improvements	1002	Fed Rcpts	2,500,000	2,500,000
					General Fund Total: Federal Total: Other Total:	0 2,500,000 0
					Community Total:	2,500,000
39190	of Envir AL of Trans	ronmental Conservation Wrangell Municipal Landfill Improvements sportation/ Public Facilities Wrangell: Bradfield Canal Road	1186 1002	ASLC Bonds Fed Rcpts	592,200 6,000,000	592,200 6,000,000
					General Fund Total: Federal Total: Other Total: Community Total:	0 6,000,000 592,200 6,592,200